

2025 Budget

INCOME:	Members @	2025 Budget
Members' Dues	468 \$125	\$ 58,500
Directory Advertisements		\$ 7,500
Map/Stationery Sales		\$ 100
Legal Fund Contrib's (Restricted)		\$ 5,000
Environmental Fund Contrib's - (Restricted)		\$ 10,000
General Fund Contrib's (Non-Restricted)		\$ 10,500
Fundraiser Income		\$ 4,000
Raffle Ticket Sales		\$ 5,000
Interest/Miscellaneous Income		\$ 2,000
TOTAL INCOME		\$ 102,600
Contract Services		
Accounting Fees		\$ 4,500
Legal Expenses		\$ 13,000
Lobbyist		\$ 20,000
		<u>\$ 37,500</u>
Facilities and Equipment		
Property Insurance		
Office Rent		\$ 3,000
		<u>\$ 3,000</u>
Memberships		
Huron Pines		
Chamber of Commerce		
Rosc Co Comm Fndation		
Mi Lakes and Streams		
Michigan Riparian		
Muskegon Watershed		
Mi Waterfront Alliance		
		<u>\$ 500</u>
Misc Expense		
Marine Patrol Support& Rosc Foundation		\$ 2,000
		<u>\$ 2,000</u>
Operating Expenses		
Bank Service Charges		
Subscriptions, Books, Advertising		
Insurance		\$ 1,500
Postage, Mailing Service		\$ 2,200
Printing and Copying		\$ 9,200
Supplies		\$ 1,000
Miscellaneous		\$ 750
Telephone and Internet		\$ 2,200
Web Site Maintenance		\$ 700
		<u>\$ 17,550</u>
Payroll Expenses		
Salaries and Wages		\$ 14,500
Payroll Taxes		\$ 1,000
Workers Comp		\$ 50
		<u>\$ 15,550</u>
Travel and Meetings		
Conferernces, Conventions, Meetings		\$ 650
Other		
Environmental Expenses		\$ 21,000
GLUA Support		\$ -
Michigan Sales & Use Tax		\$ -
		<u>\$ 21,000</u>
TOTAL EXPENSE		\$ 97,750
NET INCOME		\$ 4,850

